

State of Alaska FY2003 Governor's Operating Budget

Department of Transportation/Public Facilities Anchorage Airport Safety Component Budget Summary

Component: Anchorage Airport Safety

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Component Mission

Perform Airport Rescue and Firefighting (ARFF), law enforcement, emergency medical technician and airfield operations services that meet FAA airport certification and security requirements on the airport in a cost effective, efficient manner, while being responsive to airport management, user, and community needs.

Component Services Provided

- Provide crash/fire rescue and emergency medical services for AIA in compliance with FAA mandates as well as other federal, state, and local requirements.
- Plan, staff, train for, and respond to real and simulated aircraft and bomb threat incidents, accidents, and natural disasters
- Provide or contract primary police, traffic control, and guard service on AIA property.
- Coordinate all FAA required security measures and mandates such as inspection of security points on AIA property including gates and fencing.
- Oversight of screening point activities.
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Component Goals and Strategies

Ensure compliance with all Federal Aviation Administration (FAA), other federal, state, and local mandates related to Anchorage International Airport (AIA) fire, security, and police protection for the safe operation of the airport on a basis of 24 hours per day, 365 days per year.

- Maintain training to meet or exceed minimum ASO fitness requirements for fire fighting and law enforcement.
- Manage staffing plans to minimize overtime while meeting FAA-required minimum staffing levels.
- Maintain operational standards for use of all fire fighting vehicles, equipment, and personal gear.
- Provide training opportunities for achieving emergency medical technician certification.
- Participate in airport Triennial Emergency Exercise with other community mutual aid providers.

Key Component Issues for FY2002 – 2003

Recent instances of suspected or confirmed international terrorism have resulted in increased levels of awareness in airport security. Additional resources may be necessary to implement new FAA security procedures and maintain diligence in protecting the traveling public resulting from the September 11, 2001 terrorist attacks.

Major Component Accomplishments in 2001

- Installed four Explosive Trace Detectors (ETDs). AIA law enforcement participation in this installation and establishment of procedures resulted in AIA becoming the "standard model" for other airports.
- Completed 99% of airport radio system conduit, cabling, and antenna systems installations throughout the terminal and tug alleys to improve transmission and reception for 800 mhz radio trunking system.
- Airport Safety participated in the recent FAR 139 testing, and received no violations.
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Statutory and Regulatory Authority

- AS 02 Aeronautics
- AS 18 Health and Safety
- AS 44 State Government

- FAR PT 107, 108, 139, 612

Anchorage Airport Safety

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	4,755.6	4,873.3	5,075.4
72000 Travel	14.8	12.0	12.0
73000 Contractual	824.8	807.0	839.0
74000 Supplies	275.0	195.0	225.0
75000 Equipment	66.0	20.0	58.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	5,936.2	5,907.3	6,209.4
Funding Sources:			
1002 Federal Receipts	0.0	0.0	100.0
1027 International Airport Revenue Fund	5,936.2	5,907.3	6,109.4
Funding Totals	5,936.2	5,907.3	6,209.4

Anchorage Airport Safety**Proposed Changes in Levels of Service for FY2003**

Additional resources may be necessary to address increased FY02 and FY03 security requirements resulting from the September 11, 2001 terrorist attacks.

Participation in a federal drug seizure program will provide the airport with additional training and safety supplies and equipment to reduce drug smuggling.

Summary of Component Budget Changes**From FY2002 Authorized to FY2003 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	5,907.3	5,907.3
Adjustments which will continue current level of service:				
-Transfer in PCN25-0951 from Admin and \$36.7 to perform "Lost and Found" duties RP25-2-6438	0.0	0.0	36.7	36.7
-Year 3 Labor Costs - Net Change from FY2002	0.0	0.0	165.4	165.4
Proposed budget increases:				
-Add Federal Receipts to implement Drug Seizure Fund Program	0.0	100.0	0.0	100.0
FY2003 Governor	0.0	100.0	6,109.4	6,209.4

Anchorage Airport Safety**Personal Services Information**

Authorized Positions		Personal Services Costs	
	<u>FY2002</u>	<u>FY2003</u>	
	<u>Authorized</u>	<u>Governor</u>	
Full-time	62	63	Annual Salaries 3,380,880
Part-time	0	0	COLA 139,949
Nonpermanent	0	0	Premium Pay 550,495
			Annual Benefits 1,315,935
			<i>Less 5.79% Vacancy Factor</i> (311,859)
			Lump Sum Premium Pay 0
Totals	62	63	Total Personal Services 5,075,400

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	2	0	0	0	2
Administrative Clerk III	2	0	0	0	2
Airport Safety Off V	1	0	0	0	1
Airport Safety Off VI	1	0	0	0	1
Airport Safety Officer I	4	0	0	0	4
Airport Safety Officer II	43	0	0	0	43
Airport Safety Officer III	7	0	0	0	7
Airport Safety Officer IV	3	0	0	0	3
Totals	63	0	0	0	63